

FY2025-26 HSAA Scorecard

Category	Performance & Monitoring Indicator FY25-26	Unit	Target	Fiscal 2022/23	Fiscal 2023/24	Fiscal 2024/25	Fiscal 2025/26					Change from PY
							Q1	Q2	Q3	Q4	FY End	
Patient Experience	Percentage of long waiters for all surgical procedures	%	20.0%	59%	21%	7%	7.0%	4.0%	3.0%	3.0%	4.0%	↓
	90th Percentile ED Length of Stay for Non-Admitted High Acuity (CTAS I-III)	Hours	<=8.0	8.3	8.0	7.8	7.0	7.5	7.5	6.7	7.2	↓
	90th Percentile ED Length of Stay for Non-Admitted Low Acuity (CTAS IV-V)	Hours	<=5.5	6.7	6.5	6.6	5.6	5.1	6.0	5.4	5.5	↓
	Readmissions to Own Facility within 30 days for selected HBAM Inpatient Grouper (HIG) Conditions	%	10.4%	11.4%	12.9%	9.8%	14.90%	13.73%	13.67%	15.84%	14.54%	↑
	Rate of Hospital Acquired C-Difficile	Rate	<=0.30	NC	0.01	0.01	0	0	0	0	0	↔
Organizational Health	Current Ratio - All Sector Codes & fund types	Ratio	0.66	1.00	1.00	1.13	1.17	1.12	1.10	1.09	1.09	↓
	Total Margin (Consolidated - All Sector Codes and fund types)	Percent	-6.98%	-1.00%	0.78%	-0.12%	1.69%	2.73%	4.05%	-2.46%	1.42%	↑
System Perspective	Alternative Level of Care (ALC) throughput	Value	>1	1.03	0.95	0.93	0.81	1.50	0.83	1.00	1.04	↑